



Finance - Summary

For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Local Authority - London Borough of Havering	Y	4,909,000	1,389,000	2,829,000
CCG - Havering CCG	N	2,037,590	15,495,018	16,085,018
BCF Total		6,946,590	16,884,018	18,914,018

Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may

The monitoring and assurance processes initiated in relation to the targets will enable proactive actions to be taken if adverse analysis, or trends, should emerge against the six targets. We recognise that there may well be target specific actions that need to be taken but would not wish, at this stage, to anticipate those actions. Our planning has been based on the recognition that the care system is an interdependent whole and that therefore the cause may lie outside

Contingency plan:		2015/16	Ongoing
- Re- examine gatekeeping process.	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD
- Increase admission avoidance through targeted reablement	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD
- Re- examine operation of JAD in relation to Havering	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD
Outcome 4 - Strengthen presence at A&E	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD
- Detail not yet known nor definition.	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD
Outcome 6 - Ensure priority of Carer	Planned savings (if targets fully)	TBD	TBD
	Maximum support needed for other services (if targets not achieved)	TBD	TBD